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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 января 2017 г.** | Дата | **01.01.2017** |
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| --- |
| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Ярыгинский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Ярыгинский сельсовет** | по ОКТМО |  |
| Периодичность: месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Дохода бюджета - всего, в том числе:** |

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| **8 370 063,08** |

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| **737 625,92** |

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|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 318 886,92 |

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|    720 113,08 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    61 246,38 |

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|     53,62 |

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| Налог на доходы физических лиц |

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|    61 246,38 |

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|     53,62 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    61 214,16 |

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|     85,84 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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| Единый сельскохозяйственный налог |

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| Единый сельскохозяйственный налог |

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|    3 142,80 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 971 500,00 |

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|   1 251 497,74 |

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|    720 002,26 |

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| Налог на имущество физических лиц |

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|    59 000,00 |

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|    58 855,81 |

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|     144,19 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    58 855,81 |

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|     144,19 |

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| Земельный налог |

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|   1 912 500,00 |

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|   1 192 641,93 |

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|    719 858,07 |

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| Земельный налог с организаций  |

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|   1 567 500,00 |

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|    847 734,77 |

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|    719 765,23 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    847 734,77 |

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|    719 765,23 |

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| Земельный налог с физических лиц |

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|    345 000,00 |

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|    344 907,16 |

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|     92,84 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    344 907,16 |

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|     92,84 |

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| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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| 000 1 11 05030 00 0000 120 |

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 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05035 10 0000 120 |

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 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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| 000 1 16 00000 00 0000 000 |

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 |
| Денежные взыскания (штрафы) за нарушение законодательства Российской Федерации о контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд |

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|     0,00 |

 |
| Денежные взыскания (штрафы) за нарушение законодательства Российской Федерации о контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд для нужд сельских поселений |

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| 000 1 16 33050 10 0000 140 |

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 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   7 068 689,00 |

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|   7 051 176,16 |

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|    17 512,84 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| 000 2 02 00000 00 0000 000 |

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|   7 024 689,00 |

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|   7 007 979,00 |

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|    16 710,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 01000 00 0000 151 |

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|    606 307,00 |

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|    606 307,00 |

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|     0,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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|    606 307,00 |

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|    606 307,00 |

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|     0,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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| 000 2 02 01001 10 0000 151 |

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|    606 307,00 |

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|    606 307,00 |

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 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 02000 00 0000 151 |

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|   4 882 729,00 |

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|   4 882 729,00 |

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|     0,00 |

 |
| Субсидии бюджетам муниципальных образований на обеспечение мероприятий по капитальному ремонту многоквартирных домов, переселению граждан из аварийного жилищного фонда и модернизации систем коммунальной инфраструктуры за счет средств бюджетов |

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| 000 2 02 02089 00 0000 151 |

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|   4 799 056,00 |

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|   4 799 056,00 |

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|     0,00 |

 |
| Субсидии бюджетам сельских поселений на обеспечение мероприятий по капитальному ремонту многоквартирных домов, переселению граждан из аварийного жилищного фонда и модернизации систем коммунальной инфраструктуры за счет средств бюджетов |

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|   4 799 056,00 |

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|   4 799 056,00 |

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 |
| Субсидии бюджетам сельских поселений на обеспечение мероприятий по переселению граждан из аварийного жилищного фонда за счет средств бюджетов |

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|   4 799 056,00 |

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| Прочие субсидии |

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| 000 2 02 02999 00 0000 151 |

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|    83 673,00 |

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|    83 673,00 |

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| Прочие субсидии бюджетам сельских поселений |

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| 000 2 02 02999 10 0000 151 |

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|    83 673,00 |

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|    83 673,00 |

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 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 03000 00 0000 151 |

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|    67 149,00 |

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|    67 149,00 |

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|     0,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    67 149,00 |

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|    67 149,00 |

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 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    67 149,00 |

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|    67 149,00 |

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| Иные межбюджетные трансферты |

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| 000 2 02 04000 00 0000 151 |

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|   1 468 504,00 |

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|   1 451 794,00 |

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|    16 710,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| 000 2 02 04014 00 0000 151 |

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|    707 476,00 |

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|    690 766,00 |

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|    16 710,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    707 476,00 |

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|    690 766,00 |

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|    16 710,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| 000 2 02 04999 00 0000 151 |

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|    761 028,00 |

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|    761 028,00 |

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|     0,00 |

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| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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|    761 028,00 |

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|    761 028,00 |

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 |
| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    44 000,00 |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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|    44 000,00 |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| 000 2 07 05030 10 0000 180 |

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|    44 000,00 |

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|    44 000,00 |

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 |
| ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ |

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 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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| **2. Расходы бюджета** |

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| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   9 393 354,56 |   8 604 208,64 |    789 145,92 |
| Итого по всем ГРБС |

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| 200 |

 | 000 0000 0000000000 000 |

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|   9 393 354,56 |

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|   8 604 208,64 |

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|    789 145,92 |

 |
| Общегосударственные вопросы |

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| 200 |

 | 000 0100 0000000000 000 |

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|   2 249 103,72 |

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|   1 634 255,32 |

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|    614 848,40 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| 200 |

 | 000 0102 0000000000 000 |

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| --- |
|    342 256,28 |

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|    342 256,28 |

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|     0,00 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| --- |
| 200 |

 | 000 0102 7100000000 000 |

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|    342 256,28 |

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|    342 256,28 |

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|     0,00 |

 |
| Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 |    342 256,28 |    342 256,28 |     0,00 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0102 71100С1402 000 |

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|    342 256,28 |

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|    342 256,28 |

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|     0,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0102 71100С1402 100 |

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|    342 256,28 |

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|    342 256,28 |

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|     0,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0102 71100С1402 120 |

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|    342 256,28 |

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|    342 256,28 |

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| --- |
|     0,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0102 71100С1402 121 |

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| --- |
|    268 263,28 |

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|    268 263,28 |

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|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 | 000 0102 71100С1402 129 |

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|    73 993,00 |

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|    73 993,00 |

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|     0,00 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

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|    19 200,00 |

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|    19 200,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0103 7700000000 000 |

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|    19 200,00 |

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 |
| Организация и проведение выборов и референдумов | 200 | 000 0103 7720000000 000 |    19 200,00 |    19 200,00 |     0,00 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

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 | 000 0103 77200П1484 000 |

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|    19 200,00 |

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|     0,00 |

 |
| Межбюджетные трансферты |

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 | 000 0103 77200П1484 500 |

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|    19 200,00 |

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|    19 200,00 |

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|     0,00 |

 |
| Иные межбюджетные трансферты |

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 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|    564 543,72 |

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|    564 543,72 |

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|     0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|    558 543,72 |

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|     0,00 |

 |
| Депутаты Государственной Думы и их помощники | 200 | 000 0104 7310000000 000 |    558 543,72 |    558 543,72 |     0,00 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|     0,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    558 543,72 |

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|     0,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0104 73100С1402 121 |

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|    440 220,69 |

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|    440 220,69 |

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|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 129 |

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|    118 323,03 |

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|    118 323,03 |

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|     0,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0104 7700000000 000 |

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|    6 000,00 |

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|    6 000,00 |

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|     0,00 |

 |
| Организация и проведение выборов и референдумов | 200 | 000 0104 7720000000 000 |    6 000,00 |    6 000,00 |     0,00 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

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 | 000 0104 77200П1485 000 |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Обеспечение проведения выборов и референдумов |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Аппарат Избирательной комиссии Курской области | 200 | 000 0107 7730000000 000 |    10 000,00 |    10 000,00 |     0,00 |
| Подготовка и проведение выборов поселения |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0107 77300С1441 200 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области | 200 | 000 0111 7810000000 000 |    1 000,00 | - |    1 000,00 |
| Резервный фонд местной администрации |

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| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 |
| Другие общегосударственные вопросы |

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|    698 255,32 |

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|    613 848,40 |

 |
| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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 |
| Подпрограмма "Туризм" |

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 |
| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    10 000,00 | - |    10 000,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    10 000,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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|   1 302 103,72 |

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|    698 255,32 |

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|    603 848,40 |

 |
| Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 |   1 302 103,72 |    698 255,32 |    603 848,40 |
| Осуществление полномочий на содержание работника, осуществляющего выполнение переданных полномочий |

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|    48 650,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Осуществление переданных полномочий в сфере размещения заказов для муниципальных нужд |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|   1 235 453,72 |

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|    631 605,32 |

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|    603 848,40 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|   1 227 453,72 |

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|    629 410,49 |

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|    598 043,23 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    598 043,23 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    45 131,36 |

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|    15 868,64 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|   1 166 453,72 |

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|    584 279,13 |

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|    582 174,59 |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов | 200 | 000 0203 7720000000 000 |    67 149,00 |    67 149,00 |     0,00 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    14 669,88 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Национальная безопасность и правоохранительная деятельность |

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| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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|    16 853,16 |

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|    63 146,84 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    80 000,00 |    16 853,16 |    63 146,84 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Национальная экономика |

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| Сельское хозяйство и рыболовство |

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 |
| Государственная программа Курской области "Развитие информационного общества в Курской области" |

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| Подпрограмма "Электронное правительство Курской области" |

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 |
| Основное мероприятие "Расширение, содержание, обслуживание единой информационно-коммуникационной среды (ЕИКС)" | 200 | 000 0405 1610100000 000 |    210 028,00 |    210 028,00 |     0,00 |
| Реализация мероприятий федеральной целевой программы "Устойчивое развитие сельских территорий на 2014 - 2017 годы и на период до 2020 года" |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные межбюджетные трансферты на реализацию мероприятий направленных на устойчивое развитие сельских территорий |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Устойчивое развитие сельских территорий |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Дорожное хозяйство (дорожные фонды) |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов | 200 | 000 0409 7720000000 000 |    56 000,00 |    56 000,00 |     0,00 |
| Осуществление переданных полномочий по дорожной деятельности в отношении автомобильных дорог местного значения в границах населенных пунктов поселения и обеспечение безопасности дорожного движения на них, включая создание и обеспечение функционирования парковок (парковочных мест), осуществление муниципального контроля за сохранностью автомобильных дорог местного значения в границах населенных пунктов поселе-ния, а также осуществление иных полномочий в области использования автомо-бильных дорог и осуществления дорожной деятельности в соответствии с законо-дательством Российской Федерации, за исключением полномочий по проектирова-нию и строительству автомобильных дорог местного значения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

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| Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан в Курской области" |

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| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 |    50 000,00 | - |    50 000,00 |
| Мероприятия в области энергосбережения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Государственная программа Курской области "Развитие промышленности в Курской области и повышение ее конкурентоспособности" |

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| Подпрограмма "Модернизация и развитие инновационной деятельности в обрабатывающих отраслях промышленного комплекса Курской области" |

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| Основное мероприятие "Стимулирование модернизации и технического перевооружения производственных мощностей в промышленном комплексе Курской области" | 200 | 000 0412 1510100000 000 |    1 000,00 | - |    1 000,00 |
| Обеспечение условий для развития малого и среднего предпринимательства на территории муниципального образования |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов | 200 | 000 0412 7720000000 000 |    15 000,00 |    15 000,00 |     0,00 |
| Осуществление переданных полномочий по реализации мероприятий по разработке документов территориального планирования и градостроительного зонирования |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Жилищное хозяйство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" |

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| Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0501 0720100000 000 |   5 332 285,00 |   5 332 285,00 |     0,00 |
| Обеспечение мероприятий по переселению граждан из аварийного жилищного фонда, в том числе переселению граждан из аварийного жилищного фонда с учетом необходимости развития малоэтажного жилищного строительства |

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 |
| Капитальные вложения в объекты государственной (муниципальной) собственности |

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| Бюджетные инвестиции  |

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 |
| Бюджетные инвестиции на приобретение объектов недвижимого имущества в государственную (муниципальную) собственность |

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 |
| Обеспечение мерроприятий по переселению граждан из аварийного жилищного фонда, в том числе переселению граждан из аварийного жилищного фонда с учетом необходимости развития малоэтажного жилищного строительства |

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| Капитальные вложения в объекты государственной (муниципальной) собственности |

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| Бюджетные инвестиции  |

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 |
| Бюджетные инвестиции на приобретение объектов недвижимого имущества в государственную (муниципальную) собственность |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов | 200 | 000 0501 7720000000 000 |    47 829,84 |    43 829,84 |    4 000,00 |
| Осуществление переданных полномочий по капитальному ремонту муниципального жилищного фонда |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Осуществление переданных полномочий по содержанию муниципального имущества |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Мероприятия по капитальному ремонту муниципального жилищного фонда |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Государственная программа Курской области "Содействие занятости населения в Курской области" |

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| Подпрограмма "Активная политика занятости населения и социальная поддержка безработных граждан" |

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| Основное мероприятие "Реализация мероприятий активной политики занятости населения" | 200 | 000 0502 0610100000 000 |    464 726,00 |    464 726,00 |     0,00 |
| Иные межбюджетные трансферты на осуществеление переданных полномочий по проведению текущего ремонта объектов водоснабжения муниципальной собственности |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов | 200 | 000 0502 7720000000 000 |    102 400,00 |    100 490,00 |    1 910,00 |
| Осуществление переданных полномочий по реализации мероприятий, связанных с проведением текущего ремонта объектов водоснабжения муниципальной собственности |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Осуществление переданных полномочий по обеспечению населения экологически чистой питьевой водой |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов | 200 | 000 0503 7720000000 000 |    80 800,00 |    62 092,50 |    18 707,50 |
| Осуществление переданных полномочий по организации ритуальных услуг и содержанию мест захоронения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Мероприятия по сбору и транспортированию твердых коммунальных отходов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Мероприятия по сбору и удалению твердых и жидких бытовых отходов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Культура и кинематография |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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| Подпрограмма "Охрана здоровья матери и ребенка" |

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 |
| Основное мероприятие "Совершенствование службы родовспоможения" | 200 | 000 0801 0130100000 000 |    637 033,00 |    601 499,82 |    35 533,18 |
| Оплата труда работников учреждений культуры муниципального образования |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    13 949,31 |

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 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    517 826,82 |

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|    35 533,18 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    33 240,25 |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    181 210,62 |

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|    32 789,38 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата налога на имущество организаций и земельного налога |

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| Уплата прочих налогов, сборов  |

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| Уплата иных платежей |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **234 145,56** |

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| **51 520,00** |

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| Изменение остатков средств  | 700 |

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 |    285 665,56 |    234 145,56 |    51 520,00 |
| Изменение остатков средств на счетах по учету средств бюджета | 700 |

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 |    285 665,56 |    234 145,56 |    51 520,00 |
| Увеличение остатков средств бюджетов | 710 |

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 | -  9 107 689,00 | -  8 399 413,46 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  9 107 689,00 | -  8 399 413,46 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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 | -  9 107 689,00 | -  8 399 413,46 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| Уменьшение остатков средств бюджетов | 720 |

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 |   9 393 354,56 |   8 633 559,02 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Заместитель начальника УКИБ |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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| Главный консультант |  |  |  |
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